

## Aging Program Funding (Dollars in millions)

|   | FY13<br>FINAL     | FY14<br>FINAL     | FY15<br>Administration<br>Budget | FY15<br>Senate<br>proposed | FY15<br>House<br>proposed |
|---|-------------------|-------------------|----------------------------------|----------------------------|---------------------------|
| <b>Administration for Community Living (ACL)</b>                  |                   |                   |                                  |                            |                           |
| <b>Aging Network Support Activities</b>                           | 7.4               | 7.4               | 7.5                              | 7.4                        |                           |
| <b>Supportive Services and Centers</b>                            | 347.7             | 347.7             | 347.7                            | 347.7                      |                           |
| <b>Congregate Nutrition</b>                                       | 416.1             | 438.2             | 438.2                            | 438.2                      |                           |
| <b>Home-Delivered Nutrition</b>                                   | 205.5             | 216.4             | 216.4                            | 216.4                      |                           |
| <b>Nutrition Services Incentive Program</b>                       | 146.7             | 154.2             | 160.1                            | 154.2                      |                           |
| <b>Preventive Health</b>  | 19.8              | 19.8              | 19.8                             | 19.8                       |                           |
| <b>National Family Caregiver Support Program</b>                  | 145.6             | 145.6             | 145.6                            | 151.1                      |                           |
| <b>Program Innovations</b>  | 0                 | 0                 | 0                                | 0                          |                           |
| <b>Native American Nutrition and Supportive Services</b>          | 26.2              | 26.2              | 26.2                             | 26.2                       |                           |
| <b>Native American Caregivers Support</b>                         | 6.0               | 6.0               | 6.0                              | 6.0                        |                           |
| <b>Protection of Vulnerable Older Americans</b>                   | 20.7              | 20.7              | 20.7                             | 20.7                       |                           |
| <b>Adult Protective Services (APS) / Elder Justice Initiative</b> | 2.0               | 0                 | 25.0 <sup>1</sup>                | 10.0                       |                           |
| <b>Elder Rights Support Activities</b>                            | 3.9               | 3.9               | 3.9                              | 3.9                        |                           |
| <b>Chronic Disease Self-Management Education (CDSME)</b>          | 7.1               | 8.0               | 8.0                              | 8.0                        |                           |
| <b>Elder Falls Prevention</b>                                     | 0                 | 5.0               | 5.0                              | 5.0                        |                           |
| <b>Aging &amp; Disability Resource Centers (ADRCs)</b>            | 15.4 <sup>2</sup> | 15.4 <sup>2</sup> | 20.0 <sup>2</sup>                | 6.1 <sup>2</sup>           |                           |
| <b>Senior Medicare Patrol (SMP)</b>                               | 8.9               | 8.9               | 8.9                              | 8.9                        |                           |
| <b>State Health Insurance Assistance Program (SHIP)</b>           | 52.1              | 52.1              | 52.1                             | 52.1                       |                           |
| <b>Alzheimer's Disease Demonstrations</b>                         | 3.8               | 3.8               | 3.8                              | 3.8                        |                           |
| <b>Alzheimer's Disease Initiative &amp; Outreach</b>              | 0.2               | 14.7              | 14.7                             | 14.7                       |                           |
| <b>Lifespan Respite Care</b>                                      | 2.4               | 2.4               | 2.4                              | 2.4                        |                           |
| <b>White House Conference on Aging</b>                            | 0                 | 0                 | 3.0                              | 0                          |                           |
| <b>Program Administration</b>                                     | 27.8              | 30.0              | 30.0                             | 30.0                       |                           |
| <b>Total, ACL</b>   | <b>1,560.7</b>    | <b>1,683.5</b>    | <b>2,133.5<sup>3</sup></b>       | <b>1,703.9</b>             |                           |
| <b>DOL: Senior Community Service Employment Program (SCSEP)</b>   | 424.8             | 434.4             | 380.0 <sup>3</sup>               | 434.4                      |                           |
| <b>HHS: Low-Income Home Energy Assistance Program (LIHEAP)</b>    | 3,256             | 3,390.3           | 2,800.0                          | 3,390.3                    |                           |
| <b>HHS: Community Services Block Grant (CSBG)</b>                 | 635               | 668.0             | 350.0                            | 668.0                      |                           |
| <b>CDC: Elder Falls Prevention</b>                                | 2.0               | 2.1               | 2.1                              | TBD                        |                           |
| <b>CNCS: Senior Corps</b>   | 196.9             | 202.1             | 0 <sup>4</sup>                   | 202.1                      |                           |
| <b>HUD: Section 202 Housing for the Elderly</b>                   | 355               | 383.5             | 440.0                            | 420.0                      | 420.0                     |
| <b>HUD: Housing Counseling</b>                                    | 42.6              | 45.0              | 60.0                             | 49.0                       | 47.0                      |
| <b>USDA: Commodity Supplemental Food Program (CSFP)</b>           | 187               | 202.7             | 208.7                            | 208.7                      | 208.7                     |
| <b>USDA: Supplemental Nutrition Assistance Program (SNAP)</b>     | 77,290.1          | 82,169.9          | 84,256.4                         | 82,251.4                   | 82,251.1                  |

<sup>1</sup>FY13 APS funding is from mandatory Prevention & Public Health Fund; FY15 request is for discretionary funding for Elder Justice Initiative.

<sup>2</sup>FY13 & FY14 ADRC funding is a mix of discretionary & mandatory; FY15 request is mandatory only; FY15 Senate proposal is discretionary only (mandatory allocation expires).

<sup>3</sup>FY15 request includes transfer of SCSEP from DOL to ACL.

<sup>4</sup>FY15 request replaces Senior Corps with \$93 million for AmeriCorps Foster Grandparents Program, \$38 million for AmeriCorps Senior Companion Program, and Volunteer Generation Fund competition for RSVP grantees. At most, \$146 million would be available for former Senior Corps programs.